

Particulars	Estimated Cost (In Cr.)	Incurred Cost (in Cr.)			Net
		Issued dated 21.10.2024 till 30.09.2024 as per CA	As per Bills upto 30.09.2024	As per Bills upto 30.06.2024	
Land Cost	12.50	12.50	12.50	12.50	-
Construction cost of Sale Building	55.81	34.95	33.67	22.80	10.87
Approval Cost including Premium Cost / FSI / GOM Charges / fees & TDR Cost	13.02	10.60	10.60	10.60	-
Architect Cost, RCC & Other Professional Cost	0.56	0.11	0.35	0.33	0.01
Administrative Cost	3.07	0.50	1.71	1.00	0.71
Marketing Cost	5.35	0.76	0.76	0.45	0.32
Interest Cost	6.91	0.54	0.54	0.09	0.44
<b>Total</b>	<b>106.76</b>	<b>59.96</b>	<b>60.13</b>	<b>47.78</b>	<b>12.35</b>

**Note:**

We have considered Water Charges in Administrative cost header but CA has considered them in cost of construction header.

We have considered Testing Charges, Geotechnical Report cost is consider in Professional cost header but CA has considered them in cost of construction header.

We have considered bank loan processing charges in Administrative cost header bu CA has considered them in marketing cost header.

As per site inspection, 51.05% of total work is completed, which amounts to ₹28.49 Cr. However, as per data provided by client, they have incurred the cost of ₹33.67 Cr. till 30.09.2024 which consits of adavnces to vendors and cost incurred for on site matertial.

**6.7. Comparison of Cost incurred on dated 30.09.2024 & 30.06.2024**

Particulars	30.09.2024 as per Bill	30.06.2024 as per Bill	Net	% of net amount
Land Cost	12.50	12.50	-	0.00%
Construction cost of Sale Building	33.67	22.80	10.87	18.08%
Approval Cost including Premium Cost / FSI / GOM Charges / fees & TDR Cost	10.60	10.60	-	0.00%
Architect Cost, RCC & Other Professional Cost	0.35	0.33	0.01	0.02%
Administrative Cost	1.71	1.00	0.71	1.18%
Marketing Cost	0.76	0.45	0.32	0.53%
Interest Cost	0.54	0.09	0.44	0.73%
<b>Total</b>	<b>60.13</b>	<b>47.78</b>	<b>12.35</b>	<b>100.00%</b>



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