

PHASE I Wing E							
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer	
1	I	E	310	1339600	1286016	53584	
2	I	E	410	1250000	1250000	0	
3	I	E	411	1239508	1239508	0	
				3829108	3775524	53584	

PHASE II Wing A							
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer	
1	II	A	412	2140051	2054449	85602	
				2140051	2054448.96	85602.04	

PHASE II Wing B							
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer	
1	II	B	401	2400000	2280000	120000	
2	II	B	402	2200000	2134000	66000	
3	II	B	404	2500000	2400000	100000	
4	II	B	405	2400000	2292000	108000	
5	II	B	407	2233350	2110516	122834	
6	II	B	408	2400000	2299200	100800	
7	II	B	410	2150630	2056647	93983	
8	II	B	411	2327000	2238574	88426	
9	II	B	412	2500000	2397500	102500	
				21110980	20208437.22	902542.781	

PHASE II Wing C							
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer	
1	II	C	102	2338811	2338811	0	
2	II	C	104	Unsold			
3	II	C	107	1991387	1931645	59742	
4	II	C	202	2302904	2302904	0	
5	II	C	203	2302904	2302904	0	
6	II	C	208	Unsold			
7	II	C	210	2235138	2235138	0	
8	II	C	211	Unsold			
9	II	C	212	Unsold			
10	II	C	301	Barter-for RCC Brick work, Plaster and water proofing			
11	II	C	302	Barter-for RCC Brick work, Plaster and water proofing			
12	II	C	303	Barter-for RCC Brick work, Plaster and water proofing			
13	II	C	304	Barter-for RCC Brick work, Plaster and water proofing			
14	II	C	305	Barter-for RCC Brick work, Plaster and water proofing			
15	II	C	306	Barter-for RCC Brick work, Plaster and water proofing			
16	II	C	308	2338811	2268647	70164	
17	II	C	403	1485630	1396492	89138	
18	II	C	404	1465852	1410150	55702	
19	II	C	405	1489523	1441858	47665	
20	II	C	406	1492630	1447851	44779	
21	II	C	407	1498563	1446113	52450	
22	II	C	408	1478450	1434097	44354	
23	II	C	409	1465896	1443908	21988	
24	II	C	410	1456852	1393188	63664	
25	II	C	411	1483520	1415278	68242	
26	II	C	412	1499582	1447097	52485	
				28326453	27656080	670373	

PHASE II Wing D							
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer	
1	II	D	405	2400000	2304000	96000	
2	II	D	407	1750000	1662500	87500	
3	II	D	408	2000000	1920000	80000	
				6150000	5886500	263500	

PHASE II Wing E						
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer
	II	E	201	1205682	1205682	0
	II	E	310	1735800	1666368	69432
	II	E	401	1683560	1633053.2	50506.8
	II	E	402	Barter Flat given for RCC Contractor		
	II	E	404	Barter Flat given for RCC Contractor		
	II	E	405	Barter Flat given for RCC Contractor		
	II	E	407	1598523	1542575	55948
	II	E	408	1500000	1444500	55500
	II	E	410	1956000	1848420	107580
	II	E	411	1680519	1599854	80665
	II	E	412	1800000	1731600	68400
				13160084	12672051.98	488032.017

PHASE II Wing F						
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer
	II	F	307	1053492	1021887.24	31604.76
				1053492	1021887.24	31604.76

PHASE III Wing A						
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer
	III	A	105	Unsold		
	III	A	202	Unsold		
	III	A	501	Unsold		
	III	A	502	Unsold		
	III	A	504	1339173	1301676	37497
	III	A	507	1376024	1337495	38529
	III	A	508	1350000	1312200	37800
	III	A	510	1189381	1156078	33303
	III	A	512	1150000	1117800	32200
	III	A	601	Unsold		
	III	A	602	Unsold		
	III	A	603	Unsold		
	III	A	604	Unsold		
	III	A	605	Unsold		
	III	A	606	Unsold		
	III	A	607	Unsold		
	III	A	608	Unsold		
	III	A	609	Unsold		
	III	A	610	Unsold		
				6404578	6225249.816	179328.184

PHASE III Wing B						
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer
	III	B	111	1216693	1216693	0
	III	B	210	1232384	1180623.872	51760
	III	B	403	Unsold		
	III	B	408	Unsold		
	III	B	506	Unsold		
				2449077	2397316.872	51760.128

PHASE III Wing E						
Sr.No	Phase	Wing	Flat	Agreement Cost	Received Amount	Discount given to customer
	III	E	104	1386000	1358280	27720
	III	E	207	1395860	1360963.5	34896.5
				2781860	2719243.5	62616.5

Grand Total				87405683	84616739	2788944
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