Date: 08.01.2024

To M/sNeelkanth Mansions and Infrastructure Pvt. Ltd. 5th Floor, Fine House, Anandji Lane, M. G. Road, Next to Bhaveshwar Market, Ghatkopar (E), Mumbai – 400077.

Subject: <u>Certificate of Cost Incurred for Development of Construction of "F Neelkanth</u> <u>Greens"(Maha RERA RegistrationNumber-P51700049248)being developed by M/sNeelkanth</u> Mansions and Infrastructure Pvt. Ltd.

Sir,

I Hasmukh P Thakkar have undertaken assignment of certifying Estimated Cost for having MahaRERA registered no.P51700049248being developed by M/s Neelkanth Mansions and Infrastructure Pvt. Ltd.

- 1. We have estimated the cost of Civil, MEP and Allied works required for completion of the apartments and proportionate completion of internal and external works of the project as per specifications mentioned in agreement of sale. Our estimated cost calculations are based on the Drawings/plans made available to us for the project under reference by the Developer and Consultants and the Schedule of items and quantity for the entire work as calculated quantity Surveyor appointed by Developer and the assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us to ascertain / confirm the above analysis given to us.
- 2. We estimate Total Estimated Cost of completion of the aforesaid project under reference as Rs.134,98,00,771/- Total of Table A and B). The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for the purpose of obtaining occupation certificate/completion certificate for the building "F"/Magnolias / Plot bearing S. No. 312/1A Development from the Thane Municipal Corporation, Thane being the Planning Authority under whose jurisdiction the aforesaid project is being implemented.
- The Estimated Cost Incurred till date at <u>Rs.8,06,85,890/-</u> (Total of Table A and B). The amount of Estimated Cost Incurred is calculated on the basis of input materials/services used and unit cost of these items.
- 4. The Balance cost of Completion of the Civil, MEP and Allied works for Completion of the apartments and proportionate Completion of internal & external works, as per specifications mentioned in agreement of sale, of the project is estimated at <u>Rs.126,91,14,881/-</u> (Total of Table A and B).
- 5. I certify that the Cost of the Civil, MEP and allied work for the apartments and proportionate internal and external works as per specifications mentioned in agreement of sale, of the aforesaid Project as completed on the date of this certificate is as given in Table A and B below :

TABLE A

Building /Wing bearing Number or called

Sr. No	Particulars	Amounts (Rs.)
1.	Total Estimated cost of the Building/Wings/Layout plotted Development as on date of Registration is	116,11,09,577.00
2.	Cost incurred as on date of certificate (Up to 31st Dec-2023)	6,18,72,718.00
3.	Work done in Percentage (as Percentage of the estimated cost)	5.33 %
4.	Balance Cost to be Incurred (Based on Estimated Cost)	109,92,36,859.00
5.	Cost Incurred on Additional /Extra Items as on not included in the Estimated Cost (Table - C)	NIL

TABLE B

Internal & External Development works in respect of the registered Phase.

Sr. No	Particulars	Amount (Rs.)
1.	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on date of Registration is	18,86,91,194.00
2.	Cost incurred as on date of Certificate (Up to 31st Dec -2023)	1,88,13,172.00
3.	Work done in Percentage (as Percentage of the estimated cost)	9.97 %
4.	Balance Cost to be Incurred (Based on Estimated Cost)	16,98,78,022.00
5.	Cost Incurred on Additional /Extra Items as on not included in the Estimated Cost (Table - C)	

Yours Faithfully

Signature of Engineer (Licence No:- NA)

Agreed and accepted by:

Signature of Promoter / Authorised Signatory Name: Nilesh K Desai

Date: 10.01.2024

* Note

- 1. The scope of work is to complete Registered Real Estate Project as per drawings approved from time to time and as per specifications mentioned in agreement of sale.
- 2. (*) Quantity survey can be done by office of Engineer or can be done by an independent Quantity Surveyor, whose certificate of quantity calculated can be relied upon by the Engineer. In case of independent quantity surveyor being appointed by Developer, the name has to be mentioned at the place marked (*) and in case quantity are being calculated by office of Engineer, the name of the person in the office of Engineer, who is responsible for the quantity calculated should be mentioned at the place marked (*).
- 3. (**)Balance Cost to be incurred (4) may vary from Difference between total estimated Cost (1) and Actual cost incurred (2) due to deviation in quantity required / escalation of cost etc. As this is an estimated cost, any deviation in quantity required for development of the Real Estate Project will result in amendment of the cost incurred / to be incurred.
- 4. All components of work with specifications are indicative and not exhaustive.
- 5. Please specify if there are any deviations/qualifications, Example: Any deviation in input material used from specification in agreement of sale.

TABLE - C

List of Extra / additional / Deleted items considered in cost (which were not part of the original Estimate of Total Cost.)

Sr. No.	List Of Extra / Additional / Deleted Items	Amount (In Rs.)
1.		
2.		